



Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

	Revenue	Expenses
Field Trips, Activities, In-School		
Astrodome	\$ 2,857	\$2,770
Band Trip - Anaheim, California	\$ 202,704	\$ 204,299
Band Camp – MRU	\$ 1,850	\$ 3,437
Band Festival – Red Deer	\$ 5,250	\$ 9,044
Band Camp - Evergreen	\$ 8,835	\$10,156
Dale Hodges Park	\$1,045	\$ 2,009
French Language Film	\$ 280	\$ 368
Sailing Trip	\$ 57,148	\$ 56,736
Studio Bell	\$ 1,050	\$ 1,938
Telus Spark	\$ 3,270	\$ 2,891
Zoo	\$ 3,750	\$ 3,792
Optional Courses		
Art	\$ 7,050	\$ 6,363
Construction	\$ 8,220	\$ 8,220
Cosmetology	\$ 2,340	\$ 2,734
Design Studies	\$ 5,220	\$ 4,410
Electro-Technologies	\$ 2,910	\$1,353
Enterprise & Innovation	\$ 4,230	\$ 1,156
Guitar	\$ 750	\$ 561
Instrumental Music	\$ 4,998	\$ 5,782
Teams, Clubs		
Volleyball	\$ 1,710	\$ 797
Badminton	\$ 1,720	\$ 1,460
Soccer	\$ 2,181	\$ 1,127
Track & Field	\$ 510	\$ 1,467
Basketball	\$ 2,160	\$ 3,028
Model UN	\$ 172	\$ 290

Science Olympics	\$ 450	\$
Total	\$ 332,660	\$336,188
Net Income/(Loss)	\$ 0	\$ (3,528)