



Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

	Revenue	Expenses
Field Trips, Activities, In-School		
AstroDome Planetarium	\$ 2,340	\$ 2,550
Calgary Zoo	\$ 4,500	\$ 5,059
Rothney Astrophysical Observatory	\$ 4,475	\$ 4,399
Telus Spark	\$ 5,112	\$ 4,918
MRU Music Conservatory	\$ 3,650	\$ 4,640
Band Trips	\$ 38,295	\$ 38,072
Glenbow Museum	\$ 704	\$ 875
AB International Band Festival	\$ 1,404	\$ 1,312
Sailing	\$ 53,709	\$ 90,671
Optional Courses		
Foods	\$ 13,428	\$ 13,383
Outdoor Ed	\$ 7,570	\$ 8,333
Construction	\$ 13,116	\$ 10,481
Art	\$ 3,220	\$ 2,841
Instrumental Music	\$ 5,635	\$ 6,662
Robotics	\$ 2,975	\$ 2,003
Cosmetology & Design	\$ 1,490	\$ 1,543
Teams, Clubs		
Track & Field	\$ 910	\$ 1,263
Soccer	\$ 1,263	\$ 849
Volleyball	\$ 1,862	\$ 1,975
Basketball	\$ 3,139	\$ 2,887
Badminton	\$ 660	\$ 660
Debate Club	\$ 120	\$ 615
Total	\$ 169,577	\$ 205,991
Net Income/(Loss)	\$	\$ (36,414)

** The (\$36,414) net loss will be absorbed by the school for the 2024-2025 school year